PROPOSED BUDGET WORKSHEET

AS OF: January 1ST, 2026

.00-General Fund Townwide

.ssessors

XPENDITURES			2023 ACTUAL	2024 ACTUAL	2025 CURRENT BUDGET	2025 YEAR-TO-DATE ACTUAL	2025 PROJECTED YEAR END	2026 REQUESTED BUDGET	2026 PROPOSED BUDGET
.00.5.1355.100 Personal Services			261,103	287,000	289,780	189,472	289,941	298,474	
Assessor -	1	100,245.00							100,245
Assessment Clerk - Cris	1	62,923.00							62,923
Assessment Clerk - Kris	1	49,816.00							49,816
Clerk I - Pilar L	1	42,745.00							42,745
Clerk I - Ryan T	1	42,745.00							42,745
00.5.1355.200 Equipment			148	0	500	0	0	500	
General	1	500.00							500
00.5.1355.400 Contractual			1,452	3,538	1,943	1,301	2,979	1,943	
Sr 2nd Notice	1	265.00							265
FSM COA Notices	1	660.00							660
Envelopes for COA Notic	1	913.00							913
Legal Notice - Inventor	1	34.00							34
Legal Notice - Tent Rol	1	44.00							44
Legal Notice - Final Ro	1	27.00							27
00.5.1355.401 Office Supplies			1,161	548	2,000	343	646	2,000	
Office Supplies	1	2,000.00							2,000
00.5.1355.402 Seminars/Conferences			6,070	1,916	6,900	2,985	0	6,900	
Cornell Seminars	1	5,200.00							5,200
NYSAA Conference	1	1,300.00							1,300
One Day Seminars	4	100.00							400
00.5.1355.403 Association Dues			686	942	1,035	842	1,450	1,035	
IAO Dues	1	120.00							120
NYSAA - Staff Dues	3	125.00							375
IAAO Dues	1	240.00							240
Onondaga Co Asr Assoc	1	300.00							300
00.5.1355.405 Information Technology			1,950	2,470	3,150	0	0	3,150	
RPS License Fee	1	1,950.00							1,950
SDG Software License	1	1,200.00							1,200
00.5.1355.408 Printing/Advertising			28,770	28,786	29,000	0	49,348	29,000	
Printing Tax Bills	1	29,000.00							29,000

.1355.408 Printing/Advertising

PERMANENT NOTES:
This line covers the bill from Onondaga County for printing tax bills, tax maps, etc. This bill is calculated @ $2.00 per parcel (which hasn't changed since at least 1995)

	2023 ACTUAL	2024 ACTUAL	2025 CURRENT BUDGET	2025 YEAR-TO-DATE ACTUAL	2025 PROJECTED YEAR END	2026 REQUESTED BUDGET	2026 PROPOSED BUDGET
TOTAL Assessors	301,340	325,199	334,308	194,942	344,363	343,002	

00-General Fund Townwide
oard of Assessmnt Review

XPENDITURES			2023 ACTUAL	2024 ACTUAL	2025 CURRENT BUDGET	2025 YEAR-TO-DATE ACTUAL	2025 PROJECTED YEAR END	2026 REQUESTED BUDGET	2026 PROPOSED BUDGET
00.5.1356.100 Personal Services			4,335	6,843	14,720	6,894	8,772	8,960	
Chairperson	64	50.00							3,200
Member	64	45.00							2,880
Member	64	45.00							2,880
	0	0.00							0
	0	0.00							0
TOTAL Board of Assessmnt Review			4,335	6,843	14,720	6,894	8,772	8,960	